

First levy in

CERTIFICATE

2015

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Mission Township

SHAWNEE COUNTY Certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 F

Amount(s) of 2014	4 Ad Valorem	Tax are w	rithin statutory limitatio	ons for the 2015 Bu	dget.
		ł	2015	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/2	20M Vehicles	3			
Schedule of Transfers	····	4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	287,400	224,133	2.195
Debt Service	10-113			,	
Library	12-1220				· · · · · · · · · · · · · · · · · · ·
Road	68-518c	7	889,600	695,326	6.809
Fire	80-1903	8	1,042,600	782,507	7.663
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		XXXXXX	2,219,600	1,701,966	16.667
Budget Summary		10			
Neighborhood Revitalization I	Rebate	,	Vote publication required?	No	
Final Assessed Valuation:	County Clerk's	Use Only			
Township	102,127				
The state of the s	Nov. 1, 2014 V	aluation	17		
Assisted by:	,		11.00)	

Township $/02.7$	a 7, 999 <
Assisted by: Shawnee County Clerk's Office	2014 Valuation Quis Flemon Treasurer
Address:	
200 SE 7th Street Room 107 Topeka, KS 66603	- Mun Word Truston
man OF KEmail:	
Attest Oct 24, 2014	Mushfoly Clark
OFFICIAL Office	
SEAL County Clerk	Governing Body
O Management of the state of th	
Special Road Election held	for Mills for years.

Page No. 1

Amount of Levy

Mission Township

2015

Computation to De	etermine Limit	for 2	015
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1.	Total tax levy amount in 2014	+	\$	1,645,726
	Debt service levy in 2014	_	\$ _	0
3.	Tax levy excluding debt service		\$_	1,645,726
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 1,122,170			
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 618,089 5b. Personal property 2013 - 1,347,632 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that changed in use during 2014: + 829,247			
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,951,417			
8.	Total estimated valuation July 1,2014 102,146,507			
9.	Total valuation less valuation adjustment (8 minus 7) 100,195,090			
10.	Factor for increase (7 divided by 9) 0.01948			
11.	Amount of increase (10 times 3)	+ 5	\$	32,052
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	Ç	\$	1,677,778
13.	Debt service levy in this 2015 budget		_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	1,677,778
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	\$ <u></u>	24,686
	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.' \$; =	1,702,464

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Mission Township Shawnee County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2015	ar 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	76,759	12,810	75	92
Debt Service	0	0	0	0
Library	0	0	0	0
Road	694,671	115,923	229	837
Fire	874,296	145,898	852	1,053
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1.645.726	274,631	1.604	1.982
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	274,631		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	·	1,604	
County Treasurer's 16/20M Vehicle Estimate	1 Vehicle Estimate		•	1,982
Motor Vehicle Factor		0.16688		
	Recreational Vehicle Factor	or .	0.00097	
		16/20M Vehicle Factor	tor	0.00120

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery		_	•	
General	Special Machinery	-	_	-	
Road	Special Machinery	-	-		
Road	Capital Project Hwy	175,000			68-590
Fire	Fire Reserve	170,000			80-1558
	Total	345,000	0		
	Adjustments*	343,000	0	0	
	Adjusted Totals	345,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Mission Township Shawnee County

Amount	Interest	9.
ınt		Interest

Type	Date	Interest		Amount			Amor	int Due	Amoi	int Due
Jo	Jo	Rate	Amount	Outstanding	Dat	e Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1.2014	Interest	Interest Principal	Interest	Principal	Interest	Interest Princinal
G.O. Bonds									363	T A LIVEY DATE
Total G.O. Bonds				0			0	0	0	0
Other								>		>
Total Other				0			0	0	0	c
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	بب	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2014	Jan 1,2014	2014	2015
2 Fire Trucks	2/18/14	48	1.49	400,000		50,000	100,000
				Total	0	50,000	100.000

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township

2015

FUND PAGE FOR FUNDS WITH	1 A	A LAA LEYY
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Adopted Budget Audit Adj. 245,746 + 11,73	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	257,480	235,860	
Receipts:			
Ad Valorem Tax	199,257	76,759	XXXXXXXXXXXXXXXXX
Delinquent Tax	3,108		
Motor Vehicle Tax	30,868	27,653	12,810
Recreational Vehicle Tax	186	214	75
16/20 M Vehicle Tax	275	229	92
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Watercraft		*****	229
Commercial Motor Vehicle (CMV)			146
Uncleared Checks	5,828		140
Reimbursement	19,649		
A CONTROLL	12,049		
		····	
			····
Interest on Idle Funds			
Miscellaneous			*
Does miscellaneous exceed 10% of Total Rec			
	A = 0 4 = 4		
Total Receipts	259,171	104,855	13,352
Resources Available:	516,651	340,715	63,267
Expenditures:			
000 0			· · · · · · · · · · · · · · · · · · ·
Officers Pay		12,800	12,800
Salaries & Wages			
Employee Benefits	105,944	83,000	83,000
Supplies	42		
Equipment			
Buildings Maintenance			
Insurance	97,729	75,000	80,000
Legal & Accounting	28,808		
Other Operations	13	120,000	111,600
Publication	105		
Audit to State	150		
Bond Insurance	48,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			——————————————————————————————————————
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	280,791	290,800	287,400
Unencumbered Cash Balance Dec 31	235,860		CXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	290,800	290,800	287,400
, <u>.</u>		Appropriated Balance	237,700
		re/Non-Appr Balance	287,400
		Tax Required	224,133
De	elinquent Comp Rate:	0.0%	0
		014 Ad Valorem Tax	224,133
	i million of 2	raioioin iax	444,133

Mission Township 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit Adj 65,141 + 25,051	Prior Year	Current Year	Proposed Budget
Road	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	90,192	106,422	51,370
Receipts:	70,172	100,422	33,370
Ad Valorem Tax	705,006	604 671	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10,091	054,071	***********
Motor Vehicle Tax	120,343	97,860	115.022
Recreational Vehicle Tax	721	757	115,923
16/20M Vehicle Tax	774	811	837
Special Highway/Gasoline Tax	25,980	24,949	22,077
Watercraft	23,760	24,343	2,071
Commercial Motor Vehicle (CMV)			
Uncleared Checks	2 5 6 5		1,319
Reimbursements	3,565 4,793		
Permits	4,/93	2.500	
Permis		3,500	
Interest on Idle France	4.517		
Interest on Idle Funds Miscellaneous	4,517		
Does miscellaneous exceed 10% of Total Reco	088 800	222 7.10	
Total Receipts	875,790	822,548	142,904
Resources Available:	965,982	928,970	194,274
Expenditures:			
Salaries & Wages	180,049	215,000	220,000
Employee Benefits			
Road Maintenance		245,000	245,000
Road Materials & Supplies	474,027	135,000	140,000
Equipment	9,736	270,000	272,000
Utilities	6,348		
Per Diem	14,400	12,600	12,600
Operating Expenses			
Transfer to Capital Project Hwy	175,000		
Transfer to Special Machinery	173,000		
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	950 560	977 (00	990 (00
Unencumbered Cash Balance Dec 31	859,560	877,600	889,600
2013/2014/2015 Budget Authority Amount:	106,422 867,600		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2013 Dudget Authority Athount:		877,600 Appropriated Balance	889,600
			000 /00
	rotat Expenditu	re/Non-Appr Balance	889,600
r.	-Paramatan Bar	Tax Required	695,326
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	695,326

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	50,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	50,000
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	0

Mission Township 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit Adj. 155,011 - 25,94 Prior Year Current Year Proposed Budget Actual for 2013 Estimate for 2014 Year for 2015 Fire Unencumbered Cash Balance January 1 129,066 166,193 108,025 Receipts: 874,296 xxxxxxxxxxxxxxxx Ad Valorem Tax 685,993 Delinquent Tax 10,998 Motor Vehicle Tax 120,815 95,221 145,898 Recreational Vehicle Tax 852 16/20 M Vehicle Tax 914 789 1,053 2,606 Watercraft Commercial Motor Vehicle (CMV) 1,659 Methodist Homes 19,200 18,000 Permits - Uncleared Checks - Reimbursement 65,735 300 Interest on Idle Funds 1,723 1,200 Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 906,103 990,543 152,068 1,156,736 Resources Available: 1,035,169 260,093 Expenditures: Saleries & Wages 467,303 430,000 440,000 Per Diem 14,400 12,600 12,600 17,216 Utilities Equipment - Machinery 29,560 296,111 290,000 4,380 166,117 310,000 300,000 Supplies Materials Transfer to Fire Reserve 170,000 Neighborhood Revitalization Rebate Miscellaneous

| 2013/2014/2015 Budget Authority Amount | 926,300 | 1,048,711 | 1,042,600 | Non-Appropriated Balance | Total Expenditure/Non-Appr Balance | 1,042,600 | Tax Required | 782,507 | Delinquent Comp Rate: 0.0% | 0 | Amount of 2014 Ad Valorem Tax | 782,507 |

868,976

166,193

1,048,711 108,025

1,042,600

Adopted Budget

Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31

Adopted Bauget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	ACIDA IOI 2013	Columnic for 2014	
Receipts:			<u> </u>
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		V	***********************
Motor Vehicle Tax	<u> </u>		0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
10/20M Vemere Tax			,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		:	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
-	Nor	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
	•	Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		2014 Ad Valorem Tax	0
Dogo Ma	•		

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NON-BUDGETED FUNDS (Only the actual budget year for 2013 is to be shown)

Non-Budgeted		(C) T 131		(0) 5 (3)		(A) D 131		(E) E 131		
(1) Fund Name	:	(2) Fund Name		(3) Fund Name		(4) Fund Name:		(5) Fund Name:		
Fire Reserve		Capital Project	et Hwy		. 0		0	_	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unancumbered		Total
Cash Balance Jan 1	1,090,487	Cash Balance Jan 1	831,714	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		1,922,201
Receipts		Receipts:		Receipts		Receipts.		Receipts		
From Fire	170,000	From Road	175,000]]		
		Equipment Sale	17,500							
	125,000	Audri	142,785							
						1				
						i i		1		
								†		
Total Receipts	295,000	Total Receipts	335,285	Total Receipts	0	Total Receipts	0	Total Receipts	0	630,285
Resources Available	1,385,487	Resources Available:	1,166,999	Resources Available:	()	Resources Available:	0	Resources Available:	0	2,552,486
Expenditures.		Expendences:		Expenditures:		Expenditures:		Expenditures:		
Equipment	431,214	Materials	142,785							
						-		 		
				1						
			·					ļ-		
Total Expenditures	431,214	Total Expenditures	142,785	Total Expenditures	0	Total Expenditures	Û	Total Expenditures	0	573,999
Cash Balance Dec 31	954,273	Cash Balance Dec 31	1,024,214	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	Ö	1,978,487
CAND DAMES DOC 31	324,273	Cam paramet pec 31	1,024,214	Lean Daniel (M. 21		Cash Data MC Det 31	J J	Jean Dalance Dec 31	•	
								r firmens should s	L.	1,978,487

^{**} Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Mission Township Shawnee County

will meet on August 14, 2014 at 6:00 PM at Mission Fire Station 3101 Urish Road Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mission Fire Station 3101 Urish Road Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Es	timate 2014	Proposed Budget 2015		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	280,791	2.096	290,800	0.782	287,400	224,133	2.194
Debt Service			, i				
Library							
Road	859,560	7.416	877,600	7.073	889,600	695,326	6.807
Fire	868,976	7.216	1,048,711	8.901	1,042,600		7.661
			-				
Non-Budgeted Funds	573,999						
Special Machinery	50,000	_					
Totals	2,633,326	16.728	2,217,111	16.756	2,219,600	1,701,966	16.662
Less: Transfers	345,000	L	0		0		
Net Expenditure	2,288,326		2,217,111		2,219,600		
Total Tax Levied	1,608,192		1,645,726		XXXXXXXXXXXXXXX		
Assessed Valuation:		_		•			
Township	96,148,366		98,227,168	[102,146,507		
Outstanding Indebtedness,		•		•			
Jan 1	2012		2013		2014		
G.O. Bonds	0		0	[0		
Other	0		0		0		
Lease Purchase Principal	0	Ī	0	-	0		
Total	0		0	ĺ	0		
*Tax rates are expressed in p	pills.	15		•			
	e'						

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NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 4, 2014.

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NOTICE OF BUDGET HEARING

The governing body of

Misslea Township

Shawnet County

will meet on August 14, 2014 at 6:00 PM at Misslen Fire Station 3 101 Urish Road Topeka, KS for the purpose of hearing and
answering objections of expapers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mission Fire Station 3101 Urish Road Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prke Year Ac	tual 2013	Current Year Es	timate 2014	Proposed Budget 2015			
Pund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tex Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Raic	
General	280,791	2.096	290,8(X)	0.782	287.400	224,133	2.19	
Debt Service	1990-1990 11 11 11							
Library	ASSAULT FOR THE	43.19.50.15		1.734.43				
Road	859,560	7.416					6.80	
Fire	868,976	7.216	1,048,711	8.901	1,042,600	782,507	7.66	
	77 (E)8.F						6,5 (2) (55)	
Section of the second section is a second	44444	187 mm, 198, 198	THE STATE OF THE S	11 11 11 11 11 11 11 11	126.20 1541.5 14.4151	141447 44141 5		
			·					
emaka kiranga je da da kara in	2.55		HAMBERT ENGINEE	35030 500 500 500 500 500 500 500 500 500 50	B 1939 (50)			
	2 10 10 10			No. of the Control	N .		25-12-4-1	
							Art. mg	
Transfer Action to the contract of the Contrac	97.0		96575 BARRAGA					
Non-Budgeted Funds	573,999		989	verbal per				
Special Machinery	50,000							
fotals .	2,633,326	16.728	2.217.111	16.756	2,219,600	1,701,966	16.66	
ess; Transfers	345.000		0		0		500000	
Net Expenditure	2.288.326	CONTRACT	2,217,111	1,819 (355) 41350	2,219,600	1 1 (5) 11 (13) 14	Liver residual B	
Fotal Tax Levied	1,608,192	化铁铁铁铁铁	1,645,726		XXXXXXXXXXXXX	Printerin,		
Assessed Valuation	Administratify Neville	Avid also viasia	a andge i enderligen	agati islitu	BENDONES HARRY	Harrist Court of		
Township	96,148,366		98,227,168	1	102,146,507	version state (1)	200000000000000000000000000000000000000	
Outstanding Indebtedness, Jan 1	2012	andresena 75	2013	na a galawa ila	2014	Partie sala di	STATES OF THE STATE OF THE STAT	
3.O. Bonds	0 1	143 88960036	Ď	resilençã.	Ō	SHIAL BUT		
Other	0	A Street No.	0	NOTE AND A	0	A restricted to	System yes	
Lease Purchase Principal	0		Ö		0	5.5	300000000000000000000000000000000000000	
Total	0	Substitute Link	Ŏ	Topothis Dec	0	THE NOTE OF STREET	47.867556	

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8/4